

# FY 07-08 Draft Work Plan

## TABLE OF CONTENTS

---

**Introduction** ..... I-1

### **Section 1—Program Continuous Improvement Tasks**

INTRODUCTION ..... 1-1  
 FY 07-08 CONTINUOUS IMPROVEMENT WORK PLAN ..... 1-1  
 ON-GOING CONTINUOUS IMPROVEMENT ITEMS ..... 1-1

Table 1-1: Status of Ongoing Program Continuous Improvement (CI) Tasks

### **Section 2—Performance Standard Revisions**

BACKGROUND ..... 2-1  
 FUTURE EFFORTS- FY 07-08 ACTIVITIES ..... 2-1

### **Section 3—Public Information/Participation Work Plan**

INTRODUCTION ..... 3-1  
 FY 06-07 PI/P WORK PLAN ..... 3-1

Table 3-1: Pollutant Matrix for FY 07-08 PI/P Projects

Table 3-2: FY 07-08 PI/P Projects

Attachment 3-1: FY 07-08 Watershed Watch Campaign Work Plan

Attachment 3-2: “Watershed Watchers: Keeping Our Waterways Clean” Program with the U.S. Fish and Wildlife Environmental Education Center (EEC) in Alviso

Attachment 3-3: FY 07-08 Development Strategy Checklists (Project Descriptions for FY 07-08 PI/P Projects)

### **SECTION 4—FY 07-08 Annual Monitoring Plan & Watershed Management Measures**

INTRODUCTION ..... 4-1  
 RECEIVING WATERS MONITORING AND ASSESSMENT ..... 4-1  
 POLLUTANT OF CONCERN CONTROL PROGRAMS AND MONITORING ACTIVITIES ..... 4-6  
 ADDITIONAL ACTIVITIES ..... 4-11

Attachment 4-1: FY 07-08 SCVURPPP Monitoring Plan for Santa Clara Basin Watersheds.

Attachment 4-2: FY 07-08 Monitoring Project Summaries

Attachment 4-3: FY 07-08 Pollutant of Concern Control Programs and Additional Activities

### **Section 5—Pesticide Management Work Plan**

INTRODUCTION ..... 5-1  
 BACKGROUND ..... 5-1  
 PAST PESTICIDE MANAGEMENT ACTIVITIES ..... 5-2  
 FY 07-08 PESTICIDE MANAGEMENT TASKS ..... 5-2

Table 5-1: Status of SCVURPPP Pesticide Management Plan Tasks

**Section 6—Mercury Pollution Prevention Work Plan**

INTRODUCTION..... 6-1  
SUMMARY OF MERCURY POLLUTION PREVENTION PLAN ..... 6-1  
STATUS OF FY 06-07 MERCURY POLLUTION PREVENTION ACTIVITIES ..... 6-2  
NEXT STEPS FOR MERCURY PLAN IN FY 07-08 ..... 6-3

Table 6-1: Status of Mercury Pollution Prevention Plan Tasks

**Section 7—New and Redevelopment Work Plan**

INTRODUCTION..... 7-1  
BACKGROUND..... 7-1  
PAST AND CURRENT ACTIVITIES TO IMPLEMENT C.3. .... 7-3  
FY 07-08 C.3. IMPLEMENTATION TASKS ..... 7-3

Table 7-1: Schedule and Deliverables for FY 07-08 New and Redevelopment (C.3) Tasks

Attachment 7-1: SCVURPPP HMP – Summary of Next Steps (Revised March 1, 2007)

**Section 8—Final Budget Report: Fiscal Year 2007-2008**

TOTAL PROGRAM FY 07-08 BUDGET – BACKGROUND INFORMATION..... 8-2  
TOTAL PROGRAM FY 07-08 BUDGET – BUDGET SUMMARY..... 8-12

**Section 9—Co-Permittee FY 06-07 Work Plans**

- A. CUPERTINO
- B. LOS ALTOS
- C. LOS ALTOS HILLS
- D. MILPITAS
- E. MOUNTAIN VIEW
- F. PALO ALTO
- G. SAN JOSE
- H. SANTA CLARA
- I. SUNNYVALE
- J. WEST VALLEY COMMUNITIES (CAMPBELL, LOS GATOS, MONTE SERENO, SARATOGA)
- K. SANTA CLARA COUNTY
- L. SANTA CLARA VALLEY WATER DISTRICT