

INTRODUCTION

This document comprises a draft Work Plan for implementation of the Santa Clara Valley Urban Runoff Pollution Prevention Program's (SCVURPPP's or Program's) Urban Runoff Management Plan (URMP) for fiscal year (FY) 2004-2005. This Work Plan fulfills Provision C.6.b. of the Program's NPDES permit (Order 01-024) reissued February 21, 2001.

The Work Plan also fulfills the following additional permit requirements of the Order, consistent with Permit Provision C.6.b.:

- Describes the development of new or modification of existing Performance Standards (Provisions C.2.b. and C.5.);
- Includes a Program PI/P Work Plan and Co-permittee work plans that describe the planned efforts to implement the Watershed Education and Outreach Campaign and other local PI/P activities (Provision C.4.)
- Contains the Program's FY 04-05 Monitoring Plan (Provision C.7.c.), which addresses data collection and control programs for specific pollutants (Provision C.9.);
- Includes the Program's FY 04-05 Copper/Nickel Work Plan (Provisions C.9.a and b), which provides descriptions of the proposed Work Plan actions and the status of actions accomplished in FY 03-04;
- Includes the Program's FY 04-05 Mercury Outreach Activities (Provision C.9.c.), as described in the Program's Mercury Pollution Prevention Plan;
- Contains the Program's Pesticide Management Work Plan tasks for FY 04-05 (Provision C.9.d);
- Defines the Program's role relative to watershed management efforts and involvement in the Santa Clara Basin Watershed Management Initiative (SCBWMI), as described in the Annual Monitoring Plan (Provision C.10.).

The Work Plan includes clearly defined tasks, responsibilities, and schedules to be implemented by the Co-permittees, in each individual jurisdiction and collectively through the Program. The Work Plan builds on the baseline routine efforts conducted by the Program and Co-permittees through its "continuous improvement" process. The Work Plan also considers the implementation status of FY 03-04 activities and actions, in order to plan FY 04-05 activities.

Most importantly, this Work Plan demonstrates the Program's dedication to the process of continuous review and improvement, which includes seeking new opportunities to control storm water pollution to the "maximum extent practicable". Thus, the Work Plan typically includes a discussion of continuous improvement tasks that were identified through any individual Co-permittee performance reviews that occur during the year and the joint working relationships between the Program and the Santa Clara Basin Watershed Management Initiative (SCBWMI) and other groups.

The Work Plan is comprised of nine sections, as follows:

1. **Program Continuous Improvement Tasks:** Section 1 provides continuous improvement tasks identified during FY 04-05 and a schedule for their completion.

2. **Performance Standard Revisions:** Section 2 describes the Program's recent revisions to the New Development-Planning Procedures Performance Standards and a schedule for updating three existing performance standards (i.e., Industrial/Commercial Discharger Control, Illicit Connection/Illegal Dumping Elimination and Water Utility Operation and Maintenance).
3. **Public Involvement and Participation:** The Program's PI/P Work Plan (Section 3) includes a list and description of projects planned for FY 04-05 and the process used to select them. A Pollutant Matrix is included which illustrates how on-going and planned PI/P efforts are directly linked to pollutants of concern.
4. **Monitoring Program:** The Program's FY 04-05 Annual Monitoring Plan is presented in Section 4. The monitoring strategy describes how monitoring projects are linked to Program goals, SCBWMI goals and permit requirements. The section identifies those on-going projects that are related to permit requirements along with a description and tentative schedule for FY 04-05 projects. The Monitoring Plan includes watershed management measures.
5. **Pesticide Management Work Plan:** Section 5 contains a status report on the Program's pesticide management tasks, as identified in the Program's Pesticide Management Plan (2/15/02), and planned tasks for FY 04-05.
6. **Mercury Pollution Prevention Work Plan:** Section 6 contains the Program's mercury pollution prevention tasks for FY 04-05, as identified in the Program's Mercury Pollution Prevention Work Plan (3/1/02). The status of Mercury Pollution Prevention Plan tasks is also provided.
7. **New and Redevelopment Work Plan:** Section 7 describes the Program's progress in assisting Co-permittees in preparing to implement the requirements for new and redevelopment control measures (Provision C.3.) and the Program tasks planned for FY 04-05, as identified in the Program's C.3. Work Plan (3/1/02).
8. **FY 04-05 Program Budget:** The Program's Final FY 04-05 Budget Report, as approved by the Program's Management Committee, is included in Section 8. The Management Committee is concerned about the availability of resources to conduct all FY 04-05 tasks because of the uncertain State budget condition and repercussions on the local agency budgets. As the resource issue becomes clearer, the Management Committee may have to revisit the priorities and resources assigned to the collaborative tasks.
9. **Co-permittee Work Plan Summary Tables:** Section 9 contains the individual Co-permittee Work Plans for FY 04-05 developed consistent with the FY 00-01 Work Plan format approved by Regional Board staff.